

COUPEVILLE SCHOOL DISTRICT NO. 204
Island County, Washington
Resolution No. 2019-06

A RESOLUTION of the Board of Directors of Coupeville School District No. 204, Island County, Washington, authorizing actions to take place to restore the General Fund Balance to help ensure the financial health of the Coupeville School District.

WHEREAS, Board Policy and Procedure 6200 Budget Preparation, Adoption and Implementation calls for the General Fund budget to reflect a balance of at least 6% of budgeted expenditures; and

WHEREAS, as of the end of the fiscal year 2018-2019, the General Fund balance has fallen below 6% of budget expenditures;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of Coupeville School District No. 204 that the superintendent or his designee is directed to take the appropriate actions to develop a financial plan that will bring the fund balance to 6% of budgeted expenditures by the completion of the 2021-2022 Budget.

Included in the plan will be the following:

1. Collaborate with employee groups on budget reduction strategies
2. Ensure the Middle and High School class schedules allow sharing of staff
3. Increase Vocational Education offerings
4. Continue to seek ways to increase enrollment
5. Promote and recruit for Open Den enrollment

The plan will be reviewed and evaluated bi-annually by the Board.

The foregoing resolution was adopted on the 26th day of August, 2019 at the regular meeting of the Board of Directors of the Coupeville School District and duly authenticated by the signatures of the directors voting in favor thereof.

The following Directors were present and voting:

Kathleen Arden

Christine Sears

Venessa Martin

Glenda Therwine

Brent Sten

ATTEST:


Secretary to the Board of Directors